



Devtaru Foundation Project Proposal

For Old Age Home, Short Stay Home



DEVTARU KHANAPUR PROJECT

DEVTARU FOUNDATION

ADDRESS:



PROJECT FEASIBILITY AND ANALYSIS REPORT

The plot area as proposed for the **New Old Age Home** along with Short Stay Home facilities is **approximately 1850Sq metres (Built-up area- Ground floor-+ 1st Floor, Dormitory Hall, Dinning Hall, Community – Recreational Hall, Library, Nursing Care Unit)**, which is sufficient land for the construction of Devtaru old age home requirement and short stay home.

This Plot area is located at Khanapur, Near Sinhagad Fort taluka haveli district Pune. The distance of proposed plot is only 1.5k.m. from historical Fort Sinhagad.

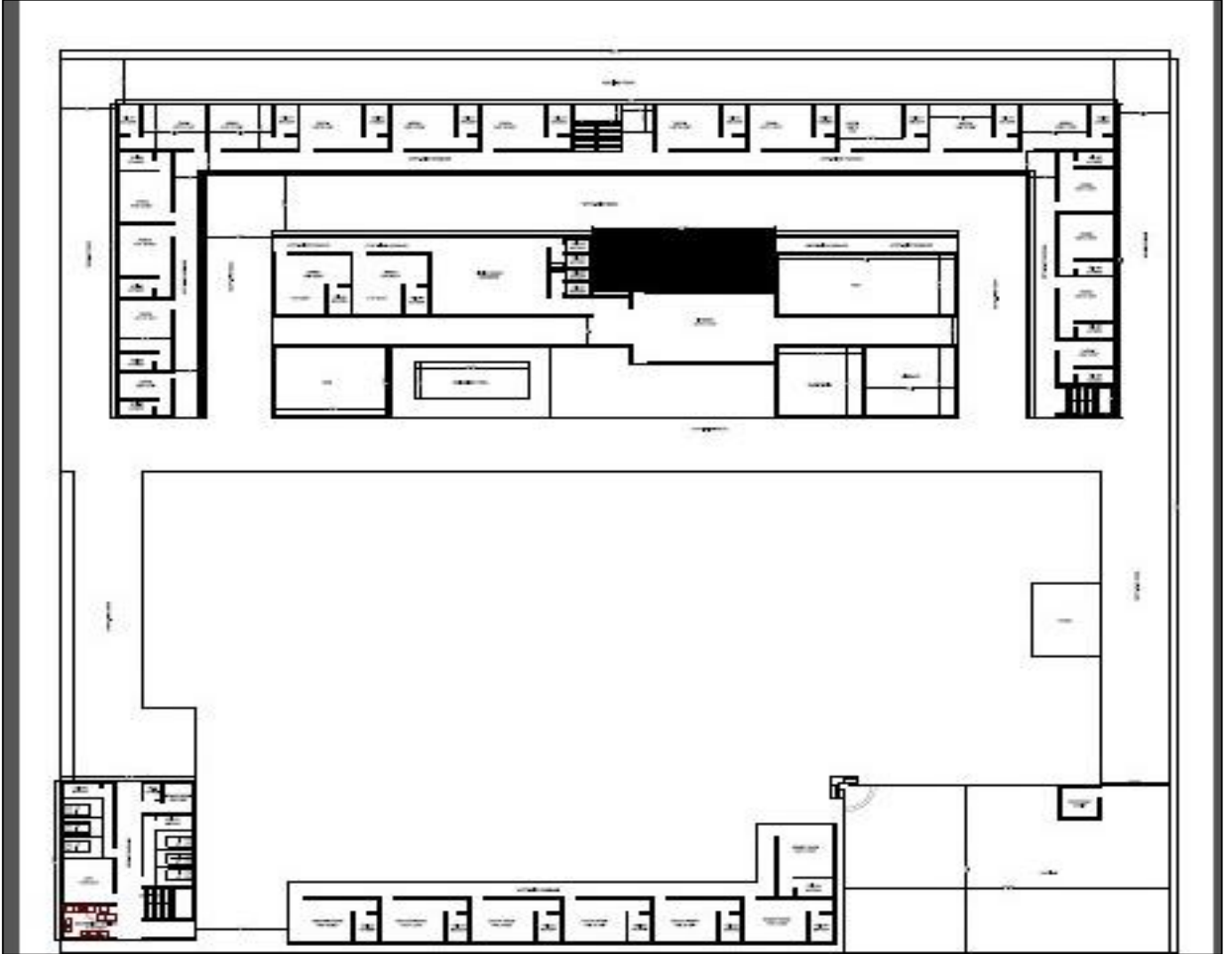
PROJECT SCHEDULE

Preliminary project schedule has been developed assuming that the site acquisition process is already completed in 2021 & also completed the current schedule construction document, including approval of the preliminary drawing, bidding, contractor with construction schedule. The construction has started & completion of new building structure is schedule for March 2023.

Cost - The BOQ, (Bill of Quantity) is attached separately. It will be floated in 1. Devtaru Website, 2. Among Members so that anyone interested can apply within stipulated time period. **It is noteworthy to understand that we are spending Rs. 5,00,000/- per month on this project including rent, water and electricity charges, besides day to day expenses all-inclusive for Devtaru Old Age Home.**

**THIS IS ONE OF THE Devtaru's PRESTIGIOUS PROJECT
GIVING US THE STATUS OF THE CHARITABLE
INSTITUTE.**

Lay Out



Proposed Devtaru Project - New Building



PROPOSED BUILDING FACILITIES

Model Guidelines: Development and Regulation of Senior Citizen's Home, from the projects of Devtaru foundation's Senior Citizen's Home.

PROPOSED SUGGESTIONS

The project should be made SELF SUFFICIENT for Senior Citizens: need sunlight and proper ventilation, medical rooms, community space and convenience store are conceived by the number and distribution of the dwelling units. Locations of such rooms are to be reserved at the ground floor and proximity to the vertical movement core of building blocks.

BUILDING DESIGN

- ❖ Building of more than one floor must be provided with lift that is suitably equipped to accommodate users requiring assistance and using wheelchairs and similar equipment/mobility tools.
- ❖ All the internal and external design of building spaces should consider the free movement of wheelchairs.
- ❖ Door openings (between jambs) should not be less than 900 mm in width.
- ❖ Preferably sliding windows should be used. Easy to grip door knobs and lever type handles of large size to be used.
- ❖ Ergonomic design of furniture specific to the requirements of senior citizens. Furniture should be light weight, sturdy and without sharp edges.



GREEN BUILDING PRINCIPLES

- ❖ Planting trees, solar panels for electricity and heating, management of garbage, septic tank etc.

LIFTS AND RAMPS

- ❖ Lift must have audio and visual signage and signaling systems and to accommodate users requiring assistance and using wheelchairs and similar equipment / mobility tools.
- ❖ Mandatory ramps to be incorporated throughout the building to provide for wheel chair access.

STAIRCASE:

- ❖ Provision of clear width not less than 1500mm.
- ❖ Handrails should be fitted on both sides of stair flights.
- ❖ Projecting nosing and open stairs; in no case with more than 12 treads in a single flight.
- ❖ Projecting nosing and open stairs should not be provided to minimize the risk of stumbling. Spiral stairs should be avoided.
- ❖ Illuminated/fluorescent/radium strips should be installed on all stairs to act as guides, especially in low light and night time conditions.
- ❖ Handrails should be extended 12 inch at top and bottom of the staircase and ramps. Ends of handrails should be rounded.



CORRIDORS:

- ❖ Steps should not be introduced into corridors if change in level is unavoidable, then ramp may be provided.
- ❖ Where there is a difference of low floor level the steps must be distinguished with contrasting strips on the edges.
- ❖ It is essential to provide handrails along the walls on either side of the corridor, at suitable heights above the floor level.

KITCHEN:

- ❖ Natural light and ventilation.
- ❖ Mandatory gas leak detection systems shall be installed in kitchen.

BATHROOMS:

- ❖ Wash basin should be provided with provision of grab rails.
- ❖ Bathroom must have anti-skid tiles and grab rails.
- ❖ Bathroom must be provided with outward opening doors so bathroom can be accessed in an emergency when the senior citizen is inside the bathroom.

LIGHTING AND VENTILATION:

- ❖ Adequate lightings in the common areas including corridors, lobby and lifts to be supplied.

BASIC SERVICES:

- ❖ Provisions of sanitation, disposal of waste.
- ❖ Yoga, physiotherapy, exercises centers to be provided as feasible.
- ❖ Care giving facilities for those residents who need.
- ❖ Record keeping facility for those residents, requiring maintenance of medical records.



MEDICAL SERVICES:

- ❖ Basic first aid medical facilities.
- ❖ Mandatory tie up with emergency facilities with nearest hospital / nursing home.
- ❖ Medical check-up and follow up with the Govt. provided Primary Health Centre.
- ❖ Pharmacies tie ups for medicines and door step delivery.

FITNESS FACILITIES:

- ❖ Green area for outdoor activities, equipped with elderly friendly furniture.
- ❖ Organize games, cultural programs.

SAFETY AND SECURITY:

- ❖ Incorporate alarm systems in the premises, especially with separate switches in main entry doors, bathroom, bedroom, and common areas.
- ❖ Emergency alarm and light controls beside the bathroom and common areas.
- ❖ CCTV cameras to be installed on each floor of the premises near lift area and all the common areas, lobbies, reception, all the gate, park etc.
- ❖ Emergency fire-fighting services, disaster preparedness for evacuation.
- ❖ Emergency and important contact numbers should be provided to all residents.



With Keeping in mind above suggestions, following items will be provided on priority

| | |
|--|--|
| A <ul style="list-style-type: none">• Entrance• Administration• Room Reception and waiting• Parking for two-wheeler chairs at the entrance• Multipurpose hall, T.V., small library store• Common toilets• Varendah / Sit-outs gardens• Prayer room | B <ul style="list-style-type: none">• Dormitories• Bed to accommodate 50 inmates each• Stone shelving (clothes, medicines, books, Puja, place for parking crutches, walking sticks, wheel chair) etc.• Toilets (2 cubicles with indo-western WCS and 2 bathing room plus common wash-basins) |
| C <ul style="list-style-type: none">• Dining room• Toilet• Kitchen store• Washing areas (dishes and hands) service• Kitchen garden | D <ul style="list-style-type: none">• Laundry• Store for Linen drying area |
| E <ul style="list-style-type: none">• Warden unit (bed, sitting toilet)• Wardens' office along with admin• Nursing care center with all set ups for 15 beds | F <ul style="list-style-type: none">• Short stay home• 1 Dormitories for 20 occupants and six guest rooms along with cup boards, chairs, long running stone table top for personal study)• Common toilets and bathrooms for dormitories and attached for rooms |
| G <ul style="list-style-type: none">• Vocational training• Center training rooms• Computer• Tailoring• Nursing• Assistants• Cooking, baking etc.• Adult literacy, life skills | H <ul style="list-style-type: none">• Miscellaneous• Watchman's room• Place for cleaning staff• To sit and toilet• Universal access• Lift with own power back up• 2 Staircases (emergency stair case)• Railing |



EXPECTED ACHIEVEMENTS:

- ❖ A well-constructed, well managed, community participated and safe old age home & short stay home will be established with suitable and friendly good environment.
- ❖ Building will be established with living, dinning, prayer room, recreational and IT facilities.
- ❖ Experienced staff will be deployed for operation and maintenance of the old age home, short stay home and vocational training activities.
- ❖ Old Age Home management committee will be formed to function for overall management and review its progress and performance.
- ❖ An Old Age Home staff will be trained through a 7-day long training on “Health Care & Old Age Home Services” for proper nursing, care and development of an Old Age person as well as for effective home service and management.
- ❖ A Guardian’s Committee will be formed and being functional to provide their direct feedback over the services, and provide suggestions for any improvement and act as mediator between the Old Age home and community.
- ❖ Adequate nourishment and clothes for the targeted, poor helpless elderly abandoned senior citizens.

OLD AGE HOME

- ❖ 200 poor helpless senior Citizen will receive adequate nourishment and balanced diet every day.
- ❖ The targeted 200 senior citizen will receive adequate clothes – 2 times a year.



- ❖ 200 Senior Citizen will receive necessary toiletries and Primary Health Care Services.

SHORT STAY HOME

- ❖ Helpless and destitute women will receive nourishment and clothes.
- ❖ Short stay home women will receive vocational training.
- ❖ Short stay home women will be utilized to help Senior Citizen in day-to-day activities and for cooking.

VOCATIONAL TRAINING

- ❖ Help women for providing vocational training like computer class, nursing assistant, cutting & stitching, life skills etc.
- ❖ Access to instant and quality health care for the targeted poor helpless and destitute women will be ensured and their awareness on health and hygiene issues will be increased.
- ❖ Targeted poor helpless and destitute women will have access to extra-curricular activities, recreational facilities, mental support, social affairs and spiritual formation.

RESOURCE GENERATING ACTIVITIES WILL BE PROMOTED FOR FINANCIAL SUSTAINABILITY-

- ❖ Coordination and involvement of a wide range of governmental and including local government / government departments.
- ❖ Non-government stakeholders.
- ❖ We will apply for CSR funds from corporate offices.
- ❖ Community will be encouraged to contribute for the Old



Age home and short stay home for-

- Full day expense for 1 inmates.
- Day expense for all the inmates.
- Only food expense with sweet for single inmates.
- Only food expense for all the inmates.
- Expenses for specific items like Fans, Water Cooler, Air Cooler, Refrigerator.
- Electrical fittings, and furniture etc. (Need based items).
- Expenses for travel and trip (Yatra).
- Vocational training expenses for 1 child or woman etc.

IMPLEMENTATION PLAN

Initial Phase

Phase I

1. Project proposal is divided in four phases and each has different time period as per completion of each phase.
2. Requirement - identified the requirement for building construction for Old Age Home.
3. Procurement of goods and services – Architectural design approved by the Khanapur Gram Panchayat, Structural Engineer, Construction Engineer, and Supervisory staff identified, BOQ obtained.
4. Project Proposal for establishment of the Old Age Home and Short Stay Home Building.
5. **Selection of the Place:** The place for establishment of the Old Age home has already been selected, Khanapur, Pune.
6. **Construction of the Old Age Home:** The construction work already started and expected to be completed by March 2023.

Phase II

1. **Equipping the Old Age Home:** The Old Age Home will be equipped with the following equipment and facilities:

- Beds - Total no. 250 sets, Bed for staff- 1set.
- Beddings – 250 sets
- Dining Tables in Dining Hall – 8 numbers
- Chairs - 100 numbers
- Plates & drinking Glasses - big + small + spoons + bowl (Katori)
- Cooking utensils and equipment - which are currently in use
- Water cooler & water filter 2+2, 1 Refrigerators
- First Aid medical equipment
- Computer 2 (for office+4 for Vocational training)

A procurement Committee will procure these equipment / facilities according to the procurement guidelines.

2. **Staff Recruitment:** Following staff will be recruited under the project–

- Superintendent cum Accountant (1)
- Old Age Home Caretaker 20 (Warden)
- Short Stay Home Caretaker - 5
- Cook 2 + 2 assistants.
- Watchman (Chowkidar) 2 in shift 12hrs each.
- Helper 4 in shifts
- Supervisor: 02 in shifts
- Nurses: 04 in shifts
- Doctors: 02 in shifts
- Physiotherapist: 01
- Counsellor: 01 (Visiting)

3. Formation of old age home management committee

4. **Staff Training**

5. **Development of Old Age Home operational manual - is ready.**
Devtaru has ISO.

6. **Development of Finance manual - manual will be drafted simultaneously.**



Phase III

1. Operational phase

- ❖ Devtaru will start Admission Process by Oct 2023 & be transferred to new building after Completion i.e. from 1 August 2023.
- ❖ Allotment of rooms.

2. Supply nutritious food and adequate clothes for the old age persons.

3. Development of a meal item schedule.

4. Procurement of foods: The superintendent will arrange monthly, weekly and daily marketing of food items and fuels ensuring adequate food storage for the old age persons. Marketing will be based on the meal item schedule.

5. Cooking and distribution of foods: Cooks will be responsible for daily cooking and preparation of foods. Caretakers will distribute the foods to the old age persons at the dining spaces. Strict hygiene and sanitary measures will be taken in all stages of food preparation, distribution and consumption.

6. Procurement and distribution of clothes: Each old age person will be provided with dresses two times a year and of three types: ordinary dresses, occasion dresses, and winter dresses. The procurement committee will be responsible for procurement of the items according to the procurement guidelines.

7. Provide health care support to the Old Age persons and short stay home:

A. Medical: Doctor will be in house.



B. Instant consultation with physician and attain services from health centers:

- Project Manager will establish linkage with local physicians.
- Health care providers and Health centers for instant consultation for any ill and old age person or for management of any emergency cases.
- Superintendent will be responsible for bringing the Old Age person to the linked physicians, health care providers or health centers, when necessary.

C. Mental, social and spiritual support.

D. Daily nursing / care taking: The caretakers of the Old Age home will take constant care of the Old Age person, e.g. regular food intake, adequate sleep, cleanliness, nursing during illness, etc.

E. The Superintendent and Caretakers will provide tender love, mental support and parental care to the Old Age persons so that they can feel and enjoy the home environment as family environment.

F. Organize daily prayer sessions: Daily prayer sessions will be arranged in the Old Age home in the morning and evening for spiritual development and peace of mind of the old persons.

G. Celebrate social and religious festivals, days and events.

H. Organize daily recreational activity sessions: which can help them to be active physically and mentally.

Phase IV

Sustainability of the old age home-

Running Old Age Home is the prestigious project of Devtaru, since its starting in 2014 at Pune. This has added in the status of charitable institute. Devtaru Foundation has already invested Rs. 1.25 CR in Project.

- Expecting CSRFunds.
- **Solicit community contribution:** Encourage contribution of the community, according to their ability. (Regular Donors)
- Labors:
 - We will try to arrange labors from village and nearby areas.
 - Space will be provided to labors for Kaccha House. (if required)
- Regular Fund Flow:
 - CSR will be contacted for construction and operational cost of the project.



Challenges & Mitigation:

| Challenges | Mitigation |
|---|--|
| Discontinuation of CSR funds or donations | The organization can sustain on the cross-subsidization model where the fees collected from the 40% inmates will take care of rest of the 60%. |
| Rare medical conditions | Regular visits by specialized doctors. In case if the treatment is not in the region an additional staff for routine hospital visits for this condition is provided. |
| Conflicts in between the elderly inmates | Routine psychotherapies and attention to the conflicting elders, Yoga and meditation sessions. One staff would be appointed to listen and empathies elderly people. |
| Occurrence of abuse to the elderly people | Strong code of conduct, CCTV monitors and policies for strict actions. |

IMPACT OF THE PROJECT

The ultimate impact of the project will be that the poor helpless and abandoned Senior citizen will enjoy a sound and fulfilling old life, and achieving a promising life through their physical, mental, emotional, social and spiritual development and wellbeing.

- ❖ The supporters of this project will also get satisfaction of being helpful to bring smile on the faces of the old age people.



- ❖ The poor helpless and abandoned senior citizen will have a safe accommodation and placement where they will enjoy their fag end of their life in family environment.
- ❖ Gaining adequate nutrition, physical exercise and quality healthcare the poor helpless Old Age Persons will lead a healthy life.
- ❖ Tender love and care will bring a pleasant and enjoyable old life for them. And offer them emotional and life free from mental depression and anxiety.
- ❖ Women of short stay home will enhance their confidence through skill and vocational training.
- ❖ Young children will also get vocational training.

Evaluation:

Central monitoring team will arrange annual evaluation of the old age home, where it will assess what difference the project will make on the safe and quality of the life of the poor helpless old age persons. They will assess the following areas of indicator:

- Health status of the old age person or senior citizen.
- Nutritional status of the old age persons or senior citizen.
- Participation and performance of the old age person in social affairs.
- Participation and performance of the old age persons in spiritual affairs.
- Participation of women in skill development and recreational activities.
- Participation of young children in vocational training.



Schedule of Senior Citizens in Devtaru

| Time | Particulars | Description of activities | Benefits to beneficiary |
|-------------------------|-----------------------------|---|--|
| 5:30am to 6:30am | Wake-up call and freshen up | Gently waking them up with positive messages and vibe around the center | Fresh start of the day |
| 6:30am to 7am | Tea break | | |
| 7am to 8am | Yoga/Meditation | 40 minutes session with basic Asanas and meditation practices | To take steps closer to the self-awareness and maintaining good mind for good body |
| 8am to 8:30am | Breakfast | A portentous breakfast with less consumption of sugar and salt | Healthy stomach |
| 8:30am to 10am | Physiotherapy | A 40 minutes session especially for people with joint aches and chronic problems. | Prevention from the long-term bodyaches |
| 10am to 12 noon | Corners | A free time corner for all the elderly people to exchange their thoughts and experiences | Peer learning and refreshment from other elderly members |
| 12 noon to 1pm | Lunch | | |
| 1pm to 3:30pm | Rest | | |
| 3:30pm to 4pm | Tea and snacks | | |
| 4pm to 7:30pm | Recreational activities | A center in charge will plan the recreational activities that brings out a joyful side of all elderly people for 1 hour | Increased joy and positivity |
| 7:30 to 9pm | Dinner | | |
| 9pm to 9:30 | Fruits / Milk | | |
| 9:30 onwards | Bed time | | |

Activities In Devtaru

| Name of activities | Description of activities | Benefits to beneficiary |
|---|---|--|
| Medical Check Ups | Monthly one visit from a general physician | Constant monitoring of health |
| Birthday Celebration | A simple birthday celebration session is planned in one month for all those elderly persons who had their birthday in that particular month | Recreation and to provide them with a sense of belongingness |
| Activity by school students/ Celebration offestivals | Visits by school children and other families who want to celebrate their special days with elderly people are always welcome. As it brings change for the elderly people. | Opportunity for advanced interaction |



Construction Material Bill

| Sr. No. | Material | Qty | Unit Rate in INR. | Total Qty Required | Total Amount |
|---|---|--------|-------------------|--------------------|---------------|
| 1 | TMT - 500 Steel | | | | |
| | 8 M.M | 12 Ton | | | |
| | 10 M.M | 20 Ton | | | |
| | 12 M.M | 20 Ton | | | |
| | 16 M.M | 03 Ton | | | |
| | Total | | 58 Kg | 55 Ton | 31,90,000 |
| 2 | Cement | 5000 | 323 Per Bag | 5000 Bags | 16,25,000 |
| 3 | Bricks | 200000 | 15 Per Brick | | 3,00,000 |
| 4 | Crusher | 700 | 3500 / Bras | 700 Bras | 24,50,000 |
| 5 | Dabbar | 400 | 3000/ Bras | 400 Bras | 12,00,000 |
| 6 | Khadi / stone | 300 | 3200/Bras | 300 Bras | 9,60,000 |
| 7 | Roof top Patra | 250 | 800 / Per unit | 250 | 2,00,000 |
| 8 | Square Metal Pipes / Metal sheet | 4 Ton | 80 Kg | 4 Ton | 3,20,000 |
| 9 | Electric Material / Sanitary & Plumbing | | | | 35,00,000 |
| 10 | Painting & Doors, Windows, Glass | | | | 15,00,000 |
| 11 | Other Material Cost | | | | 10,00,000 |
| 12 | Miscellaneous | | | | 5,00,000 |
| 13 | Water Tank & Motor | | | | 1,00,000 |
| | Total Cost of the Project | | | | 1,68,45,000/- |
| Below are the components applied on total cost of the project | | | | | |
| 14 | Labour Charges | | | 45% | 75,80,250 |
| 15 | PMC Fees | | | 5% | 8,42,250 |
| 16 | Govt. Fees & Duties | | | 10% | 16,84,500 |
| 17 | GST On Material Cost | | | 18% | 30,32,100 |
| | Final Project Cost | | | | 2,99,84,100/- |

| Infrastructural Materials | Model | Cost (Each) | No. of units | Total cost |
|---------------------------------------|--|--------------|--------------|--------------------|
| Chairs | Nilkamal Armchair (Brown and Beige, Nilkamal_CHR_2155) | 300 | 300 | 90,000 |
| Tables | Ebee Multipurpose Multicolor Wooden Bed Table for Study/Craftwork/Using Laptop(Color May Vary) | 1,000 | 200 | 2,00,000 |
| Office tables | Adlakha Furniture Espresso (Wenge) Traditional Muneem Style Multi Utility Laptop & Study Table for Bed | 2,000 | 100 | 2,00,000 |
| Cupboard | @ home by Nilkamal Freedom Mini Medium Cabinet (Weather Brown) | 3,000 | 300 | 9,00,000 |
| Small tables | Cello Oasis Four Seater Centre Table (IceBrown) | 1,000 | 350 | 3,50,000 |
| Beds | Furniture Kraft Osaka Metal Single Bed | 3,000 | 250 | 7,50,000 |
| Bedsheets | Gharshingar 160TC Blue Color Dolphin Single Bed sheet with Pillow Cover | 100 | 500 | 50,000 |
| Blankets | SOLAPUR CHADDAR /COTTON BLANKET/ CARPET / GALICHA IN PURE COTTON -1 Pcs Blanket (LongDurability, Both Side Usable, Multipurpose Product) | 200 | 500 | 1,00,000 |
| Pillow and pillow covers | Ahmedabad Cotton Luxurious 2 Piece Sateen Pillow Cover Set - 45cm x 69cm, White | 200+50 | 500 | 1,25,000 |
| Curtains | Homesazz Floral Print Design Ethnic Window Curtains-Set of 2 | 250 | 500 | 1,25,000 |
| Fans | Orpat Air Flora 1200Mm Ceiling Fan (White) | 1,000 | 200 | 2,00,000 |
| LED bulbs | Eveready Base B22D 9-Watt LED Bulb (10 Pieces Pack) | 200 | 400 | 80,000 |
| Solar panel | | 44,000 | 5 | 2,20,000 |
| Kitchen set | | 1,00,000 | 2 | 2,00,000 |
| CCTV | | 8,000 | 15 | 1,20,000 |
| Home appliances | | 25,000 | 20 | 5,00,000 |
| Water filter | RUBY RO+UV+TDS Controller 12 Stage Water Purifier | 10,000 | 10 | 1,00,000 |
| Ambulance | Maruti-Suzuki, Eco-10 | 8,00,000 | 01 | 8,00,000 |
| Laptop | Laptop (Dell Inspiron 3542 15.6-inch Laptop (Core i3/4GB/1TB/Linux/Integrated Graphics),Black) for Segregation center | 29,500 | 02 | 59,000 |
| Projector | Projector (Epson EB-S31 projector"3LCD, 3-Chip Technology") for collaboration meetings | 31,000 | 01 | 31,000 |
| Printer cum scanner cum xerox machine | Printer cum scanner cum xerox (Samsung SCX-3401 Multi-Function Monochrome Laser Printer) | 8,599 | 01 | 8,599 |
| Other infrastructural material | | 7,00,993 | | 7,00,993 |
| | | TOTAL | | 59,09,592/- |

Sources of Income

| Annexure A: SOURCES OF INCOME | | | | | | |
|-------------------------------|--------------------------------------|------------------|----------------------|--------------------|---------------|---------------|
| Sr.No. | Particulars | Parameter | | Year of Projection | | |
| | | | | I | II | III |
| 1 | <u>Revenue from Occupancy</u> | | | | | |
| 1 | Capacity of Inmates | No's. | | 200 | 200 | 200 |
| 2 | Occupancy Rate | % | | 70% | 70% | 70% |
| 3 | Operational Occupancy | No's. | 1 x 2 | 140 | 140 | 140 |
| 4 | Chargeable Inmates | % | | 75% | 75% | 75% |
| 5 | Free Inmates | % | | 25% | 25% | 25% |
| 6 | Chargeable Inmates (No's.) | No's. | 3 x 4 | 105 | 105 | 105 |
| 7 | Free Inmates (No's.) | No's. | 3 x 5 | 35 | 35 | 35 |
| 8 | Charges to Chargeable Inmate (Rs.) | Rs. | | 8,000 | 8,000 | 8,000 |
| 9 | Income from Inmates p.m. | Rs. | 6 x 8 | 8,40,000 | 8,40,000 | 8,40,000 |
| 10 | Income from Inmates p.a. | Rs. Lakhs | 9 x 12 months | 100.80 | 100.80 | 100.80 |

| Annexure B: APPLICATION OF INCOME | | | | | | |
|-----------------------------------|---|-------------------------|----------------------|----------------------|------------------------|--------------|
| Sr. No. | Particulars | Parameter | | Year of Projection | | |
| | | | | I | II | III |
| 1 | <u>Grocery</u> | | | | | |
| 1 | Grocery Required per day | Rs. | | 1,000 | 1,500 | 2,000 |
| 2 | Grocery Required per annum | Rs. Lakhs | 1 x 365 days | 3.65 | 5.47 | 7.30 |
| | | | | | | |
| 2 | <u>Vegetables and Fruits</u> | | | | | |
| 1 | Vegetables and Fruits Required per day | Rs. | | 500 | 600 | 700 |
| 2 | Vegetables and Fruits Required per annum | Rs. Lakhs | 1 x 365 days | 1.82 | 2.19 | 2.55 |
| | | | | | | |
| 3 | <u>Milk and Diary Products</u> | | | | | |
| 1 | Milk and Diary Products Required per day | Rs. | | 500 | 720 | 825 |
| 2 | Milk and Diary Products Required per annum | Rs. Lakhs | 1 x 365 days | 1.83 | 2.62 | 3.01 |
| | | | | | | |
| 4 | <u>Consumables</u> | | | | | |
| 1 | Consumables Required per day | Rs. | | 500 | 550 | 605 |
| 2 | Consumables Required per annum | Rs. Lakhs | 1 x 365 days | 1.83 | 2.01 | 2.21 |
| | | | | | | |
| 5 | <u>Medical Expenses</u> | | | | | |
| 1 | Medical Expenses Required per day | Rs. | | 1,000 | 1,500 | 2,000 |
| 2 | Medical Expenses Required per annum | Rs. Lakhs | 1 x 365 days | 3.65 | 5.47 | 7.30 |
| | | | | | | |
| 6 | <u>Administrative Expenses</u> | | | | | |
| 1 | Mobile phones, electricity, office, house-keeping expenses per day | Rs. | | 1,000 | 1,000 | 1,000 |
| 2 | Mobile phones, electricity, office, house-keeping expenses per annum | Rs. Lakhs | 1 x 365 days | 3.65 | 3.65 | 3.65 |
| | | | | | | |
| 7 | <u>Lease Rent</u> | | | | | |
| 1 | Lease Rent per Month | Rs. | | 30,000 | 30,000 | 30,000 |
| 2 | Lease Rent per annum | Rs. Lakhs | 1 x 12 months | 3.60 | 3.60 | 3.60 |
| | | | | | | |
| 8 | <u>Bank EMI</u> | | | | | |
| | | | | | | |
| 9 | <u>Salaries</u> | <u>Pay p.m.</u> | <u>Posts</u> | <u>Months</u> | <u>Pay p.a.</u> | |
| | Project coordinator | 20,000 | 1 | 12 | 2,40,000 | |
| | Supervisor | 15,000 | 2 | 12 | 3,60,000 | |
| | Helpers | 12,000 | 25 | 12 | 36,00,000 | |
| | Cook | 18,000 | 1 | 12 | 2,16,000 | |
| | Assistant cook | 12,000 | 2 | 12 | 2,88,000 | |
| | Nurse | 12,000 | 2 | 12 | 2,88,000 | |
| | Doctor | 45,000 | 2 | 12 | 10,80,000 | |
| | Physiotherapist | 25,000 | 1 | 12 | 3,00,000 | |
| | General Duty Assistance | 12,000 | 4 | 12 | 5,76,000 | |
| | Security person | 5,000 | 1 | 12 | 60,000 | |
| | Entertainment equipment's | 1,000 | 1 | 12 | 12,000 | |
| | Accountant | 18,000 | 1 | 12 | 2,16,000 | |
| | | | Total | | 72,36,000/- | |
| | <u>Salaries per annum</u> | <u>Rs. Lakhs</u> | | 72.36 | 74.53 | 76.76 |

Projected Income and Expenditure Account

| Sr.No. | Particulars | Year of Projection | | |
|-----------|-------------------------------------|--------------------|---------------|---------------|
| | | I | II | III |
| | | Rs. Lakhs | Rs. Lakhs | Rs. Lakhs |
| A. | <u>SOURCES OF INCOME</u> | | | |
| 1 | Income From Inmates | 100.80 | 100.80 | 100.80 |
| 2 | By Donation | 15.00 | 15.00 | 15.00 |
| 3 | | | | |
| | TOTAL | 115.80 | 115.80 | 115.80 |
| B. | <u>APPLICATION OF INCOME</u> | | | |
| 1 | Grocery | 3.65 | 5.47 | 7.30 |
| 2 | Vegetables and Fruits | 1.82 | 2.19 | 2.55 |
| 3 | Milk and Dairy Products | 1.83 | 2.62 | 3.01 |
| 4 | Consumables | 1.83 | 2.01 | 2.21 |
| 5 | Medical Expenses | 3.65 | 5.47 | 7.30 |
| 6 | Administrative Expenses | 3.65 | 3.65 | 3.65 |
| 7 | Lease Rent | 3.60 | 3.60 | 3.60 |
| 8 | Salaries | 72.36 | 74.53 | 76.76 |
| | TOTAL | 92.39 | 99.54 | 106.38 |
| C. | SURPLUS INCOME | 23.41 | 16.26 | 9.40 |

One Time Investment of the Project

| One Time Investment | Total Amount (Rs.) |
|--------------------------------------|----------------------|
| Infrastructural Materials | 59,09,592/- |
| Construction Cost (As per BOQ sheet) | 2,99,84,100/- |
| Total of one-time Investment | 3,58,93,692/- |



Sustainability

- Planning to charge 75 % occupants Rs. 8,000/- per month and 25 % on free of cost.
- Total capacity: 200
- Considering 70 % occupancy total inmates 140 and out of 140, 25 % inmates will be free means 35 inmates. Remaining $105 * 8000 = 8,40,000/-$
- Also donor can adopt remaining 35 inmates 2,80,000/-
- Total Collection would be: 11,20,000/-

| | |
|--|--------------------------|
| 1. Individual contribution to support at least construction of One Room | 7,50,000/- |
| 2. A group of 5 donors can also cater to support construction Per Room (name (s) of the donors will be displayed behind the beds). | 1,50,000/ Each donor- |
| 3. Individual contribution to support one Inmate for an year. | 2,50,000/- |
| 4. Individual contribution to support one full year expenses. | 96,000/- per donor |
| 5. Devtaru Foundation's own contribution. | 1.25 crore |
| 6. Funds required | 2,33,93,692/- |

Devtaru Foundation

With improved life expectancy rate in our country, it's estimated that as many as 8 million people are currently above the age of 80 years. Changing family value system, economic compulsions of the children, neglect and abuse has caused elders to fall through the net of family care. For the aged are ideal for elderly people who are alone, face health problems, depression and loneliness.

Here, at "Devtaru", a quality and respectful living is provided for the retired Senior Citizens by qualified professionals with a dream to create, nurture each other's growth in a spirit of transparency, commitment, trust and to promote genuine love and brotherhood". This is based and designed on assisted living concept.



Rooms in Devtaru



Enjoying Food in Dining Hall



Ganapati Festival – Ganapati Arti



Birthday Celebration



Devtaru citizens enjoying outing



Recreational Activities



Devtaru's Response to Covid- 19

Ascertaining that Corona virus will be there with us... say at least couple of years. Accordingly we all have to take and imbibe additional precautionary measures. These include precautionary measures at individual level such as wearing a mask, keeping social distance in public places and frequent usage of sanitizer wherever required.

Devtaru Foundation identified the need of spreading awareness about the precautions to be taken to prevent Corona virus infection within the community. Accordingly Devtaru took an initiative of campaigns within the regions identified such as Talegaon, Shirwal.

In second week of March 2020, Devtaru did awareness sessions with Precautionary Measures in community by various programs in villages & mohalla / areas, corner meeting, Interactions with local health support system, Distribution of pamphlets and banners on MHV. More than 15000 people benefitted during these types of sessions and awareness programs on COVID19.

हे करतू.. स्वतःला व इतरांना सुरक्षित ठेवा

- सावधान व वाणी वापरून आपले हात स्वच्छ ठेवा.
- सर्दी शिंका वगैरे लक्षण असलेल्या लोकांशी दळिपळ नये.
- दिवजनाला व रात्रीकाला आपल्या सावधान व लोडवर लक्ष ठेवा.
- मांस आणि अंडी पूर्णरूपेने निजवून व उकडून घ्या.
- जंगली अथवा पाडील प्राण्यांशी शिकट संपर्क टाळा.



करोना विषाणूला घाबरू नका

सावध रहा.... लक्षणे दिसल्यास त्वरीत उपचार घ्या !

करोना विषाणू संक्रमणापासून बचाव करण्यासाठीचे उपाय

- चीन मधील बुहान क्षेत्रात करोना वा विषाणूमुळे निमोनिया सारखी लक्षणे असलेला आजार आढळलेला आहे व तो इतर देशांनाही प्रभावित करित आहे.
- जर या रोगाची लक्षणे आढळली तर त्वरित कॉल सेंटर अथवा आपल्या जवळील शासकीय रुग्णालयाशी संपर्क साधून सल्लामसलत/उपचार/लघासनी करून घ्या
- पसू सारखी लक्षणे आढळून आल्यास काळजी घ्या.उपचारासाठी आपल्या जवळील शासकीय रुग्णालयाशी संपर्क साधा.
- बाधित रुग्णांना (प्रवासी) मास्कचा वापर करावा आणि इतर लोकांपासून दूर रहावे अथवा घराबाहेर अधिक काळ थांबू नये.
- स्वतः उपचार करू नये,हॉस्पिटॉया सल्लानुसार उपचार घ्यावा.शिकतांना व सोकडाना रुग्णाल अथवा टिप्पु वेपराचा वापर करावा.

लक्षणे आढळून आल्यास वैजकाबद्दलचे धाणू नये. अशा व्यक्तीच्या विलीकृतवाची व्यवस्था खात्रीत रुग्णालयांनाथे करण्यात आली आहे.

करोना बाधित क्षेत्रातून आलेल्या रुग्णांनी खालील रुग्णालयांशी संपर्क साधावा.

कस्तुरबा रुग्णालय, मुंबई (दूरध्वनी ०२२३२३०२७७६९), नागडू रुग्णालय, पुणे (दूरध्वनी ०२०-२५५०६३००)

राष्ट्रीय कॉल सेंटर क्रमांक ९१-११-२३९७८०४६ राज्यस्तरीय निवेदक क्र. ०२०-२६१२७३९४ टोल फ्री हेल्पलाईन क्र. १०४ शासकीय रुग्णालय, तातात ०२१६२-२३८४९४/२३००५१

Distribution Of Pamphlets



Devtaru Foundation Distributed Hygiene Kits Among People of Rural Area





As there was lockdown declared by the Government of India everyone has to at home for about 4-5 months. Everything was stopped no one was allowed to come outside the houses. No businesses were running leading into stoppage of work for workers and in turn income source. Many people lost their jobs due to pandemic situation. This impacted the livelihood of every person resulting in lack of rations for survival. In such situation Devtaru Foundation came up help people and they generously distributed Food Packets to the needy community.



Distribution of Ration in Rural Region

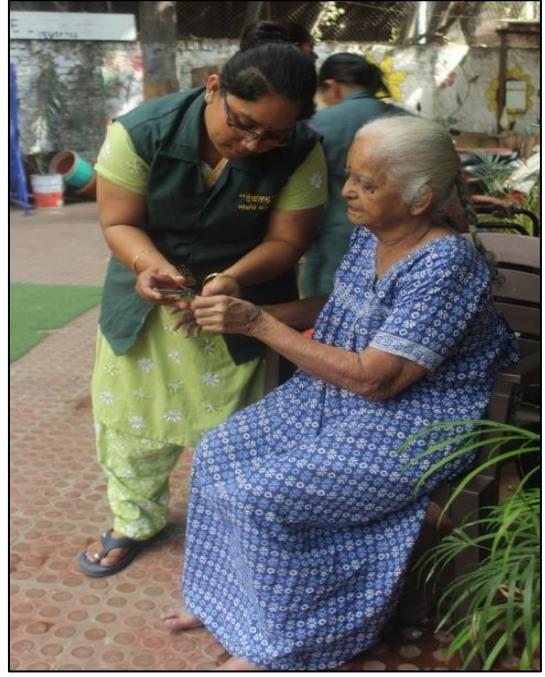


Distributed the Food Packets



Devtaru Foundation identified the need of senior citizens of having a facility which will execute doorstep their health check-up and provide medication to them without going out in the pandemic situation which will help them to avoid the infection of the corona virus.







“HER” Health

Devtaru Foundation is non-profit organization established with the intention to present Best of Social Services mainly focused in Health Sector of the community inclusive of young, adult and old population. Foundation is working on different levels of health sector to provide medical assistance to the community.

As an initiative of healthy community Devtaru Foundation has designed a project named as “HER” Health. This project is designed specifically for women from underprivileged strata who cannot afford expensive medication for their health problems and remain ignored ultimately resulting in unhealthy society.

This project will cover counselling, consulting on health issues and medication. Under this program health check-up, different health tests will be conducted and wherever required if consulting doctor feels a case will be referred to specialist doctor for further treatment.

Project “HER” Health is mainly includes two major aspects first increased awareness of overall health and hygiene of “HER”, secondly early detection of any ailments if exists.

And project aims to educate and provide the necessary utilities to protect the women from various diseases, reproductive diseases, confusion and ignorance.

We are aware that this is just a baby step and will not bring in any immediate changes. But we wish to reduce the impact of these problems and bring in a slow wave of change in the physical, mental and emotional wellbeing of the women.



Project plan prepared by:

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